

Permanent Water Trading Interim Report

SURFACEWATER, SUPPLEMENTED SUPPLY

Period: 1 May 2024 to 31 May 2024

Transfer of Ownership – Water Allocations

Water Plan	Water Supply Scheme	Priority Group	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)	Weighted Average Price (\$/ML)
Water Plan (Barron) 2002	MAREEBA DIMBULAH WATER SUPPLY SCHEME	MEDIUM	1	5	<1	3,800
	Period Total		1	5	<1	3,800
	Financial YTD		55	1,320	<1	3,248
Water Plan (Border Rivers and Moonie) 2019	Financial YTD		19	12,560	11	4,685
Water Plan (Burdekin Basin) 2007	BURDEKIN HAUGHTON WATER SUPPLY SCHEME	MEDIUM	7	1,458	<1	500
	Period Total		7	1,458	<1	500
	Financial YTD		19	5,119	<1	592
Water Plan (Burnett Basin) 2014	BUNDABERG WATER SUPPLY SCHEME	MEDIUM	5	433	<1	1,730
	UPPER BURNETT WATER SUPPLY SCHEME	MEDIUM	2	70	<1	1,400
	Period Total		7	503	<1	1,684
	Financial YTD		121	7,563	2	2,670
Water Plan (Condamine and Balonne) 2019	ST GEORGE WATER SUPPLY SCHEME	MEDIUM	2	85	<1	6,882
	UPPER CONDAMINE WATER SUPPLY SCHEME	MEDIUM	2	110	<1	0
		RISK CLASS B	1	61	7	0
	Period Total		5	256	<1	6,882
Financial YTD		16	1,145	<1	7,599	
Water Plan (Fitzroy Basin) 2011	DAWSON VALLEY WATER SUPPLY SCHEME	MEDIUM	4	400	1	0
		MEDIUM-A	1	79	<1	0
	NOGOA MACKENZIE WATER SUPPLY SCHEME	MEDIUM	6	2,362	1	0
	Period Total		11	2,841	<1	0
Financial YTD		48	7,520	2	4,290	
Water Plan (Logan Basin) 2007	Financial YTD		14	317	<1	716
Water Plan (Mary Basin) 2006	LOWER MARY RIVER WATER SUPPLY SCHEME	MEDIUM	1	24	<1	417
	MARY VALLEY WATER SUPPLY SCHEME	MEDIUM	1	2	<1	1,100
	TEDDINGTON WEIR WATER SUPPLY SCHEME	MEDIUM	2	36	1	0
	Period Total		4	62	<1	469
	Financial YTD		22	1,375	1	1,399
Water Plan (Moreton) 2007	Financial YTD		28	982	<1	2,760
Water Plan (Pioneer Valley) 2002	ETON WATER SUPPLY SCHEME	HIGH CLASS B	3	389	<1	0
	Period Total		3	389	<1	0

Water Plan	Water Supply Scheme	Priority Group	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)	Weighted Average Price (\$/ML)
Water Plan (Pioneer	Financial YTD		20	3,468	2	0
Water Plan (Warrego, Paroo, Bulloo and Nebine) 2016	Financial YTD		1	4	<1	0
Whitsunday Resource Operations Plan	Financial YTD		2	381	<1	0
Period Total (ALL Water Plans)			38	5,514 ML	<1%	\$2,212 /ML
Financial YTD (ALL Water Plans)			365	41,754 ML	1%	\$3,000 /ML

This table does not include water allocations associated with the sale of enterprises as a whole e.g. the sale of land and water comprising an irrigation farm.

Priority Group:

This column identifies the water priority groups available within each water supply scheme that have had water trading activity to date; data is presented by priority group.

Volume Turnover:

This figure represents the volume of supplemented water transferred during the reporting period as a percentage of the total volume available for transfer. For each water priority group, 'total volume available for transfer' means the volume available for each water priority group within that particular water supply scheme; for the Period Total this means the total available for the entire water plan area; for the ALL Water Plans total this means the total available for all water plan areas combined. This percentage figure is rounded up or down to the nearest whole figure.

Weighted Average Price:

This figure is a weighted average and is used so that the price is not overly distorted by very large or very small prices per ML. A value of \$0/ML indicates transfers for nil consideration e.g. by way of a gift.

Transfer of Ownership – Land and Water Allocations

In addition to the trade of water separate from land, water allocations can also be traded together with land as a 'going concern'. The table below presents the number of transfers of water and land together along with the total volume of water entitlement transferred and the portion of the total available water those transfers represent in each water plan area.

Water Plan	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)
Water Plan (Barron) 2002	3	85	<1
Water Plan (Burdekin Basin) 2007	3	37	<1
Water Plan (Burnett Basin) 2014	7	807	<1
Water Plan (Pioneer Valley) 2002	1	2	<1
Period Total	14	931 ML	<1%
Financial YTD	277	36,639 ML	1%

Volume Turnover:

This figure represents the volume of supplemented water allocation traded with land during the reporting period as a percentage of the total volume of supplemented water available for transfer.

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